

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Nootan Homeopathic medical college and Hospital Code: BHMS12014 Stream: BHMS Year: 2026-27 Location: Narsinhgaon (Landgewadi), Tal- Kavathemahankal, Dist- Sangli				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	75113	7887	83000
	Fee for Academic Year 2024-25	Approved	71818	7182	79000
	Fee for Academic Year 2023-24	Approved	71818	7182	79000
	Fee for Academic Year 2022-23	Approved	76818	7682	84500
2	Fee for Academic Year 2021-22	Approved	74090	7410	81500
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	77273	7727	85000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130675			
	C) Hospital Status:	Own	Date of Hospital Establishment :	08/02/2017	
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18924653	70091
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	145980	541
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19070633	70632
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4412802	16344
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23483435	86976
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (704503) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23483435	86976
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2348344	8698
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1286892	4766
4.2.4	Hospital deficit	7725719	28614
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1755000	6500
4.4	Depreciation on other assets at approved rates	356069	1319
4.5	Total of (4.2.2.2 to 4.4)	36955459	136872
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(220+0+37+0+0+0) (Excluding TFWS, J&K, and Repeaters)	257	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	136872	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	136872	
4.10	Development fee (10% of 4.9.1)	13687	
4.10.1	Total fee (4.9.1 + 4.10)	150559	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	684	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 684	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14371)) or Limited 15% of Tuition Fee(4.9.1- (20531)) whichever is less.	14371
4.10.4	Total Fee (4.9.1 + 4.10.3)	151243

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)