

### Income Details

Income BHMS	Income With Conversion BHMS
11097355	11097355

Not Match Count- 0

### Expenses Details

Expenses BHMS	Expenses With Conversion BHMS
16389495	16389495

### Total Salary Details

Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
17383611	17383611

 **APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2023-24**  
**q=uploaddocs)**

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- The fields marked with (\*) are mandatory.
- Select Approved fee and enter amount of it.
- **All figures should in absolute (Rs. only) and not in Rs. lakhs....**

1	<b>Name of the College/Institute:</b> Nootan Homeopathic medical college and Hospital <b>Code:</b> BHMS12014 <b>Stream:</b> BHMS <b>Year:</b> 2023-24 <b>Location:</b> Narsinhaon (Landgewadi), Tal- Kavathemahankal, Dist- Sangli	
2	A)	
	A) Fee for Academic Year - 2018-19 :- <input type="text" value="Ad-hoc"/>	<input type="text" value="70000"/>
	B) Fee for Academic Year - 2019-20 :- <input type="text" value="Ad-hoc"/>	<input type="text" value="85000"/>
	C) Fee for Academic Year - 2020-21 :- <input type="text" value="Approved"/>	<input type="text" value="90000"/>
	D) Fee for Academic Year - 2021-22 :- <input type="text" value="Approved"/>	<input type="text" value="81500"/>
E) Fee for Academic Year - 2022-23 :- <input type="text" value="Approved"/>	<input type="text" value="84500"/>	
B) Fee Proposed by College for Academic Year 2023-24	<b>Proposal Status Yes</b> <b>Proposed fee for 2023-24 Rs.</b> <input type="text" value="201180"/>	
C) Hospital Status:	<input type="text" value="Own"/>	
D) If owned, date of Hospital Establishment :	<input type="text" value="08/02/2017"/>	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	<input type="text" value="No"/>
2.1.1	Select Streams to be combined if yes (Please Select Multiple Streams in case of Combining proposal)	<input type="checkbox"/> BHMS
3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Yes"/>

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. <a href="#">Click here for Detailed break-up (Teaching)</a> (userindex.php?q=expenses1&minsr=1) <a href="#">Click here for Detailed break-up (Non-Teaching)</a> (userindex.php?q=expenses1&minsr=2) (Last updated on - <b>17/10/2022 03:46 PM</b> )	12713374	52972
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (userindex.php?q=expenses1&minsr=3,4,5,6,7) (Last updated on - <b>14/11/2022 01:29 PM</b> )	0	
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12713374</b>	52972
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22 <a href="#">Click here for Detailed break-up</a> (userindex.php?q=expenses1&minsr=3,4,5,6,7) (Last updated on - <b>21/10/2022 04:10 PM</b> )	3676121 (29%)	15317
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (userindex.php?q=income1) (Last updated on - <b>14/11/2022 01:31 PM</b> )	0	
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (userindex.php?q=expenses1&minsr=20) (Last updated on - <b>14/11/2022 03:38 PM</b> )	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16389495</b>	68290
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (327790) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16389495</b>	<b>68290</b>

4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1638950	6829
4.2.4	Hospital deficit <b>Click here for Detailed break-up</b> (userindex.php?q=expenses1&mins=21) (Last updated on - <b>15/11/2022 11:26 AM</b> )	4832544	20136
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1320000	5500
4.4	Depreciation on other assets at approved rates <b>Click here for Detailed break-up</b> (userindex.php?q=check_list2) (Last updated on - <b>13/11/2022 06:30 PM</b> )	425583	1773
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24606572</b>	102527
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) <b>Click here for Detailed break-up</b> (userindex.php?q=Form_B) (Last updated on - <b>15/11/2022 05:19 PM</b> )		240
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)		204
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		240
4.9	Per Student Fee (4.5/4.8)		<b>102527</b>
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9		<b>3845</b>
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>106372</b>
4.10	Development fee (10% of 4.9.1)		<b>10637</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>		<b>117009</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0 (0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 <b>Click here for Detailed break-up</b> (userindex.php?q=Form_B1) (Last updated on - <b>13/11/2022 06:31 PM</b> )		0

4.10.3	Total Development Fee (4.10 + 4.10.2-(10637)) or Limited to 15% of Tuition Fee(4.9.1-(15956)) whichever is less.	10637
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>117009</b>

<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

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